

Adult Social Care Reform; 25 People at the Heart of Care

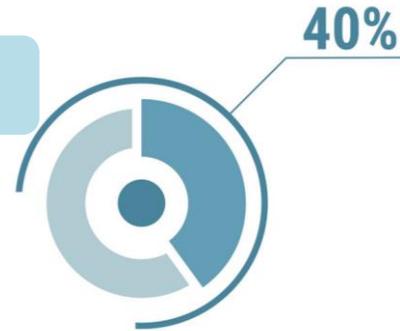


Size of the Adults Social Care budget 2021/22: **£49m net**

40 % of the councils total budget

Circa **1,860** people received care and support provided by WBC

c.110 social care providers registered in WBC: 52 Care Homes in the borough (26 for older people) and c.50 home care providers



Key priorities of the Adult Social Care strategy

- Keeping people safe
- Prevent, reduce and delay the need for formal care and support
- Involve people in their care and support
- Work in partnership and commission services that deliver quality and value for money



**Adult Social Care
Strategy**
2020-25

67.1% of people using services in Wokingham Borough were satisfied with their care and support services compared to a 64.3% England average

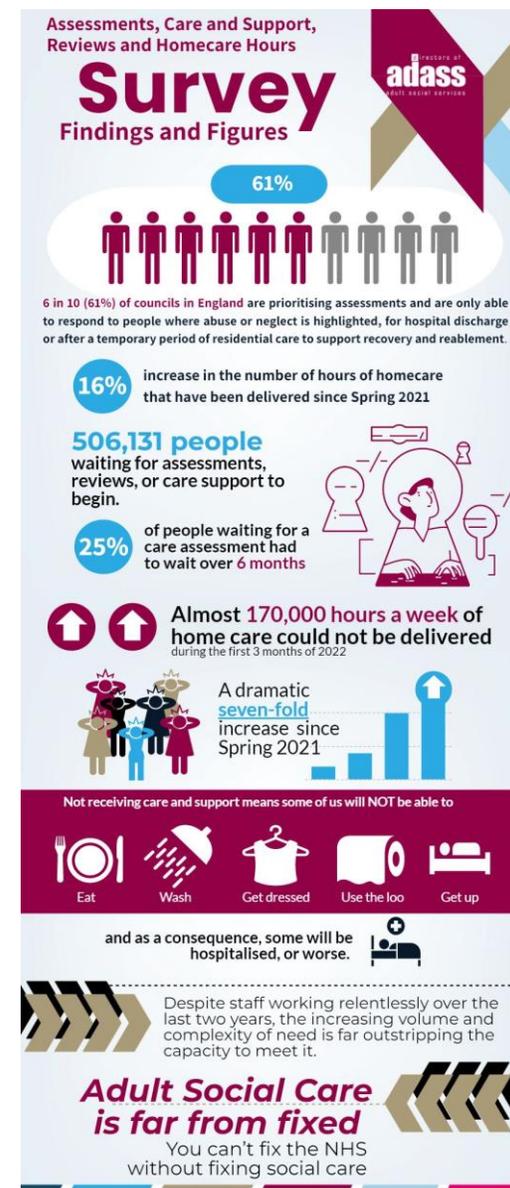
70.6% of carers in Wokingham Borough reported that they have been included or consulted in discussion about the person they care for compared to a 69.7% England average

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We are highest in the country for adults in contact with secondary Mental Health Services in paid employment with 21.4% compared to 6.4% for England

We are 2nd highest in the country for people with a Learning Disability in paid employment with 79% compared to 58% for England

87.8% of people in Wokingham Borough who use services say that those services have made them feel safe and secure compared to 86.9% England average



Adult Social Care Reforms

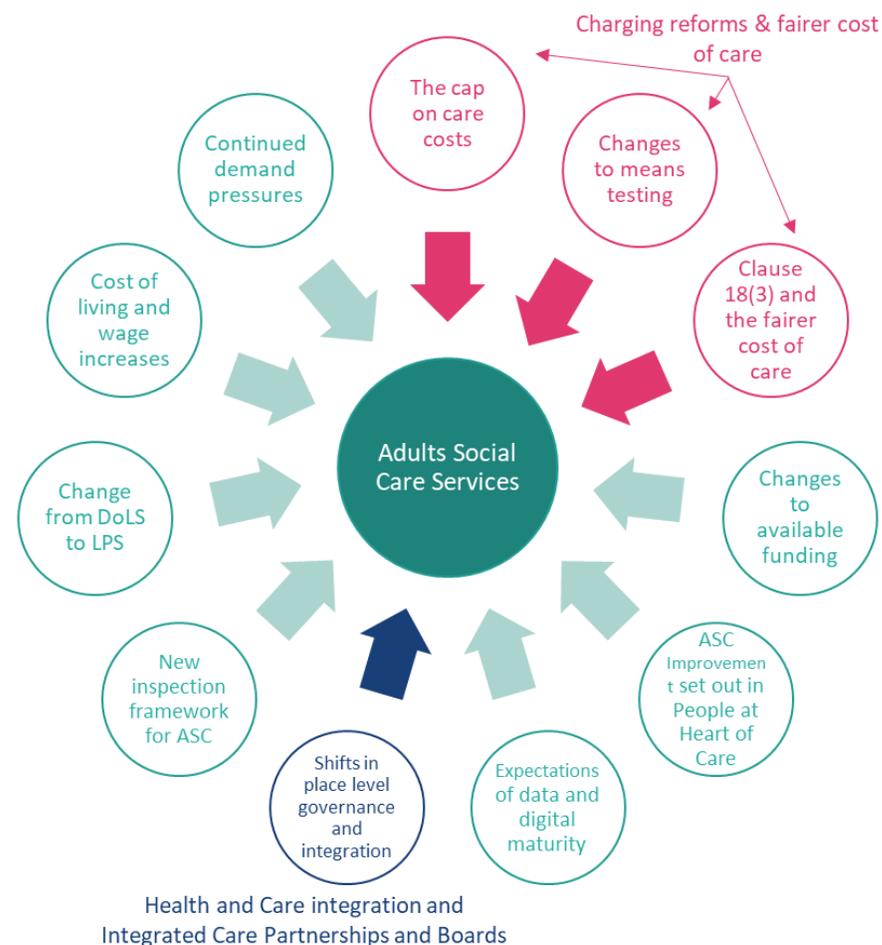
Over the next few years Adults Social Care is facing a suite of radical changes.

These will impact:

- the number of residents who will come to the Local Authority to talk about their care needs and the number eligible for Local Authority funded care
- the shape and scale of the workforce needed
- how care is delivered and assessed
- 28 • how Adult Social Care Services work with other Council teams and partners.

Changes will have significant funding implications. In particular, the funding being made available for the Charging Reforms and Fairer Cost of Care are causing particular concern for Local Authorities nationally.

A recent County Council Network report estimating that there will be 'a greater financial impact than the Government's Impact Assessment over the 10-year period (£29bn-£32bn vs. £19bn)' and estimates that 'up to 39% more social work staff will be required to manage the additional workload'*.



Adult Social Care Reforms – Charging reforms

The primary aim of the charging reforms is to redistribute the financial responsibility for paying for an individual's care between the individual and the local authority. At its simplest, the cost to the individual will reduce, and the cost to the local authority will increase.

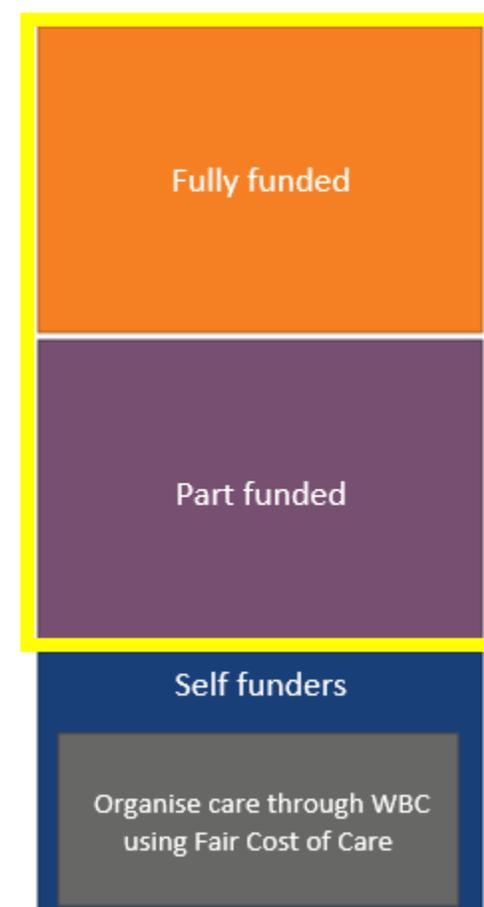
To achieve this aim, there are four key components:

- a cap on the amount any individual can spend on their personal care over a lifetime;
- a more generous system of means testing; a 'fair' cost of care will be established to support providers;
- enactment of section 18(3) of the Care Act which will mean all individuals can ask the local authority to arrange their care.

Proportion of people currently eligible for LA financial support



Proportion of people eligible for LA financial support post October 23



Existing challenges with the current adult social care system

- preparing for assurance;
- provider sustainability;
- workforce recruitment and retention;
- ³⁰ evolving relationship with the NHS, including understanding the implications of the white paper on integration, and the implementation of Integrated Care Systems.

Cap on care costs

- More Social Workers needed to assess need and review care plans each year
- c.3,117 private funders in Wokingham (c.83% increase in demand)

Independent personal budgets and Care accounts

- ICT infrastructure required to manage the individuals expenditure
- More finance/admin support needed to manage care accounts

Section 18; Commissioning Care for Self funders

- Individuals can ask the local authority to commission their care for them at a Local Authority rate
- Self funders currently offset local authority rates by c.40%; reforms will inflate LA costs

Fair cost of care and market sustainability plan

- Cost of care exercise to be completed by the 14th Oct 2022
- The LA must outline how we intent to meet the cost of care within 3 years

Assurance Process (CQC Inspection)

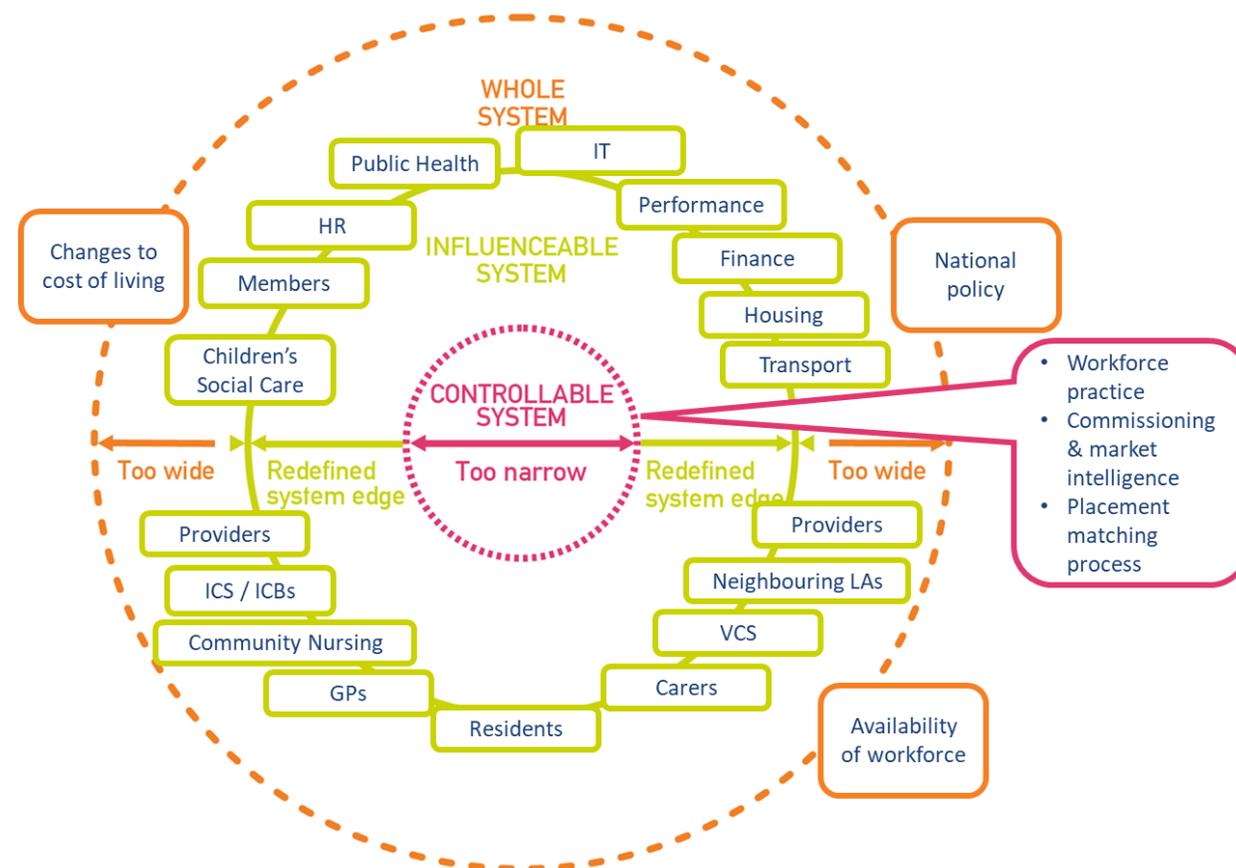
- LAs to be inspected from April 2023

Adult Social Care Reforms – People at the Heart of Care

KEY THEMES

1. Personalised care with a focus on outcomes, independence, prevention
2. Better information, advice and guidance
3. Focus on 'home' and independence
 - More housing options and alternative provision
 - Home adaptations/TEC
4. Better use of technology
 - Tec enabled care
 - Digital records and data
5. Better support for carers
6. Strategic role of commissioning
 - Role in market shaping and innovation
 - Coproduction
7. Investment in and 'professionalisation' of the workforce
8. Better data
9. New assurance frameworks
10. Continued drive for integration, innovation and new models of care
11. Supporting adults into work

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Adult Social Care Reforms – Timetable for reforms

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	2022			2023			2024		2025	
	Q1 Apr-Jun	Q2 Jul-Sep	Q3 Oct-Dec	Q4 Jan-Mar	Q1 Apr-Jun	Q2 Jul-Sep	Q3 Oct-Dec	Q4 Jan-Mar	Q1-3 Apr-Dec	Jan-Dec
The cap on care costs & changes to means testing					★ Early assessments to start people metering towards the cap		★ Cap on care cost and changes to means testing goes live			
Clause 18(3) and the fairer cost of care		★	Fairer cost of care exercise, market sustainability plan and spend report due				★ Clause 18(3) and the fairer cost of care goes live			
New inspection framework for ASC	★ ASC data framework published	★	New ASCOF measures reporting		★ New CQC inspections for ASC & ICS go live		★ Mandatory provision of anonymised client-level data			
Shifts in place level governance and integration	★ ICS and ICB legal entity		★ Pooled budgets reviewed		★ Agreed Governance Model & Accountability & Responsibility at Place level		★ Integration Shared Outcomes Framework			
Digitalisation						★ Single health and adult social care record		★ population health platform		
LPS		★ Consultation ends					★ 80% adoption of digital social care records among CQC registered ASC providers			
ASC Transformation & Improvements	★ Sustained programme of change									